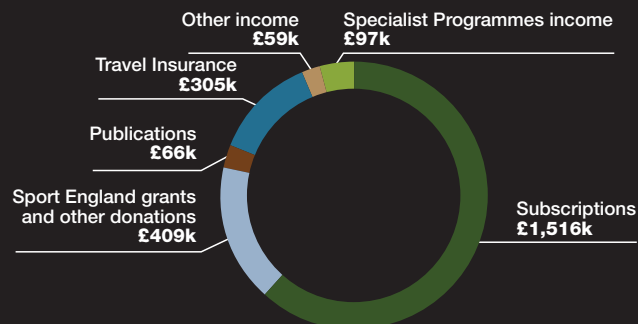
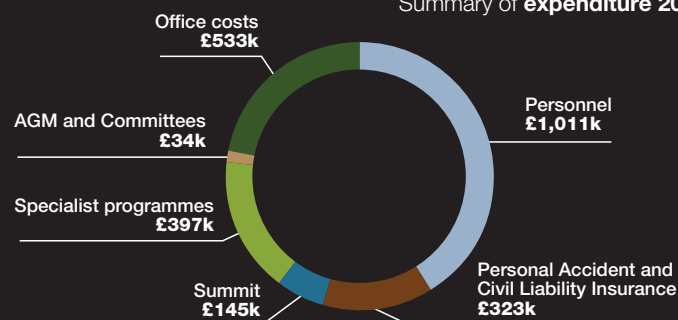


BMC finances in 2012

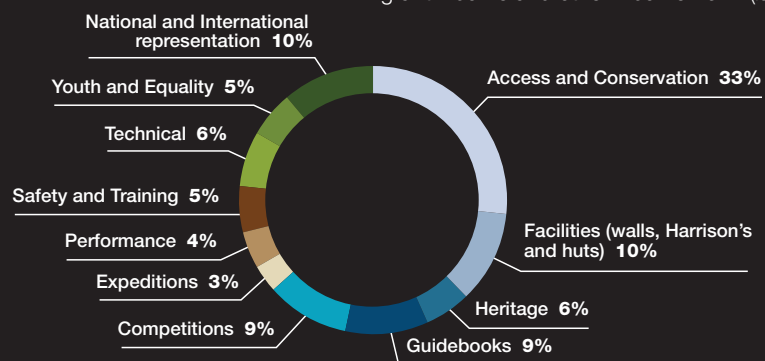
Summary of **income 2012** (£2,452k)



Summary of **expenditure 2012** (£2,443k)



Net cost of **Specialist Programmes** after allocation of overheads, grant income and other income 2012 (£714k)



VG 350h 03/13



Download the full version of the 2012 Annual Report from the BMC website, or contact the office for a copy



ANNUAL REPORT 2012 SUMMARY

The BMC in 2012 and 2013: at a glance

The BMC ended the year with a record high of over 75,000 members. Without such strong support we wouldn't be able to achieve so much of what we do on behalf of all climbers, hill walkers and mountaineers in England and Wales.

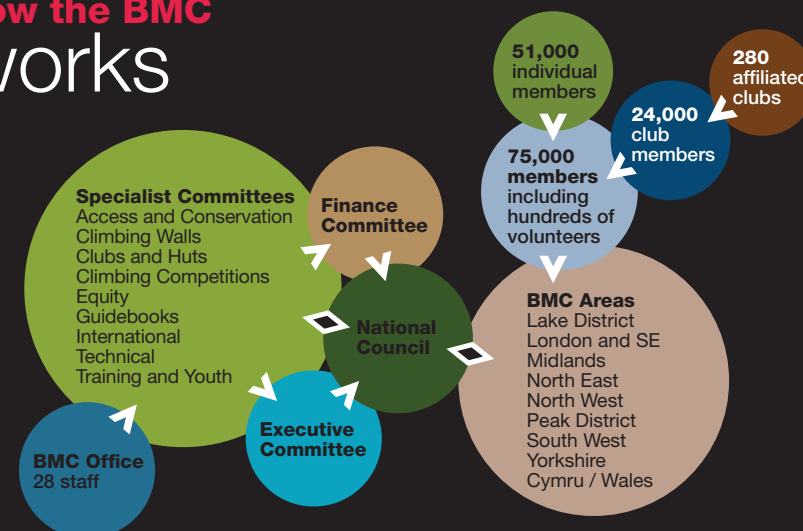
Climbing and walking are simple activities at heart, but acting as a representative body through a democratic structure in the modern world is a complex challenge. To give you a flavour of the scope of our work, we've put together some key facts and figures about our achievements in 2012, and some objectives for 2013.

The 2013 BMC AGM and Annual Gathering takes place at Plas y Brenin in North Wales on Saturday 27 April. Why not join us at the National Mountain Centre, have your say at the AGM, and spend the rest of the weekend climbing, walking and socialising. For full details of the programme, see page 64 of this issue of *Summit*.

Dave Turnbull

Dave Turnbull
BMC CEO

How the BMC works



2012 highlights

OUTDOORS

10 BMC owned/
managed crags

300 volunteers
assisted at 12 crag
clean-ups

45 volunteer
local access
representatives

£13k
awarded to
15 expeditions

EVENTS

1,200 people attended the
Winter and Alpine
Lecture series

31 FUNdamentals of
Climbing workshops
delivered to
250 coaches

85 delegates
attending

70 delegates attended
a conference on
**Risk, Liability &
Outdoor Adventure**

Over **100**
Students at the
annual **Safety &
Good Practice
Seminar**

39 guests from
26 countries
on the
**International
Winter Meet**

BMC ONLINE

100,000 website
visits per
month

26,000 Facebook
Likes

10,000 Twitter
followers

70,000 recipients of
monthly email
newsletter

1,100 products
in the BMC
online shop

INDOORS

8 national climbing
competitions
organised

850
entrants in the
BMC Youth
Climbing Series

**BRITISH
BOULDERING
TEAM
RANKED** **6th**
IN THE WORLD

Fran Brown
crowned para-climbing
world champion

**SHAUNA COXSEY
RANKED WORLD
Nº 3**
IN BOULDERING

British
juniors **4th + 7th**
at the World Youth Championships

New for 2013

- >> The BMC's first dedicated **Hill Walking Officer** will provide information and advice to new hill walkers and the many members for whom hill walking is their main activity.
- >> Two new **Regional Development Officers** for England East and West will support the transition from indoors to outdoors and into clubs.
- >> **Independent Directors** appointed to the Executive Committee will bring additional business and commercial expertise to the BMC.
- >> The **Young Ambassadors** scheme will encourage more young people to join the BMC.
- >> We'll support the **Britain on Foot** campaign, to get more people active outdoors.
- >> **Regional Academies** will be introduced, to help talented climbers develop.
- >> We'll support the IFSC's bid to make climbing an **Olympic sport** in 2020.
- >> A **Landscape Charter** will set out BMC policy on specific landscape and biodiversity issues including wind farms.
- >> A part-time specialist will promote the **regeneration of hardrock quarries** for climbing.
- >> We'll implement **practical outdoor projects** such as the Cromlech footpath project, to reduce erosion to the scree slopes in the Llanberis Pass.
- >> The **Regional Access Database (RAD) app** will be available for Android and iPhone, making it even easier to get up-to-date access information.
- >> We'll create an extensive **online film and video resource** for the BMC website and extend our use of **social media**, to connect with younger climbers and hill walkers.